

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire Distict #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget			County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax		
Computation to Determine Limit for 2020		2				
Allocation MVT, RVT, 16/20M Vehicle Ta		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund	K.S.A.					
General	19-3610	6	218,711	55,760	2474	55,777
Debt Service	10-113					
Totals		xxxxxxx	218,711	55,760	2474	55,777
Budget Summary		7				
Neighborhood Revitalization Rebate						
Resolution required? Notice of the vote to adopt required to be published?			No			

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attached

Attest: 7-1 2019

[Signature]
County Clerk

Governing Body

CERTIFICATE

2020

To the Clerk of Lyon County, State of Kansas

undersigned, officers of

Lyon County Fire Distict #1

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2020 Adopted Budget

			2020 Adopted Budget			County
			Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:			No.	for Expenditures	Ad Valorem Tax	Use Only
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<u>Fund</u>	<u>K.S.A.</u>					
General	19-3610	6		218,711	55,760	
Debt Service	10-113					
Totals		x		218,711	55,760	
Budget Summary		7				County Clerk's Use Only
Neighborhood Revitalization Rebate						
Resolution required? Notice of the vote to adopt required to be published?				No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Joyce Wilson

Address:

105 Jeffery

Olpe, KS 66865

Email:

bujwilson@gmail.com

Charles Pettigohn, Chairperson Olpe Rural Fire #1/
 Charles Pettigohn
 Kelly Fetter, Sec-Treas 6-28-2019
 Douglas Schmitt, Vice Chair 6-28-2019

Attest: 2019

County Clerk

Governing Body

REC'D LYON CO CLERK
 JUN 28 2019 PM 1:30

Lyon County Fire District #1
Lyon County

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	53,375
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	53,375

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	293,890	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	502,057	
5b. Personal property 2018	-	663,404	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		141,517	
7. Total valuation adjustment (sum of 4, 5c, 6)		435,407	
8. Total estimated valuation July, 1, 2019		22,544,875	
9. Total valuation less valuation adjustment (8 minus 7)		22,109,468	
10. Factor for increase (7 divided by 9)		0.01969	
11. Amount of increase (10 times 3)	+ \$	1,051	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	54,426	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		54,426	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	1,334	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	55,760	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lyon County Fire Distict #1

Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Vch	Comm Vch	Watercraft
General	53,375	4,969	85	423	131	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,375	4,969	85	423	131	26

County Treas Motor Vehicle Estimate 4,969

County Treas Recreational Vehicle Estimate 85

County Treas 16/20M Vehicle Estimate 423

County Treas Commercial Vehicle Tax Estimate 131

County Treas Watercraft Tax Estimate 26

MVT Factor 0.09310

RVT Factor 0.00159

16/20M Factor 0.00793

Comm Vch Fact 0.00245

Watercraft Fact 0.00049

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

<u>Desired Carryover Into 2021</u>		
Desired Carryover Amount:		\$0
Estimated Mill Rate Impact:		
2020 Tot Exp/Non-Appr Must Be:		\$0
Expenditures Must Be Changed by:		\$0
<u>Projected Carryover Into 2021</u>		
\$157,325	2019 Ending Cash Balance (est.)	
\$5,704	2020 Non-AV Receipts (est.)	
\$55,682	2020 Ad Valorem Tax (est.)	
\$218,711	Total 2020 Resources Available	
\$29,395	Less 2018 Expenditures + 5%	
\$189,316	Projected 2021 Carryover (est.)	
<u>Mill Rate Comparison</u>		
2.473	2020 Fund Mill Rate	
2.515	2019 Fund Mill Rate	
2.473	Total 2020 Mill Rate	
2.515	Total 2019 Mill Rate	
Resolution?	Note publication required?	No
Computed 2020 tax levy limit amount		55,760
Total 2020 tax levy amount		55,760

Note: Does not include Delinquent Tax

NOTICE OF BUDGET HEARING

The governing body of
Lyon County Fire District #1
Lyon County

2020

will meet on at 7:00 PM at Olpe Fire Department for the purpose of hearing and

osed use of all funds and the amount of tax to levied.
 re Department and will be available at this hearing.

BUDGET SUMMARY

unt of 2019 Ad Valorem Tax establish the maximum limits
 to change depending on the final assessed valuation.

Prior	Year Actual 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020				
	Actual	Actual	Budget Authority	Amount of 2019 Ad Valorem Tax	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	27,995	2.506	32,745	2.515	218,711	55,760	2.473
Debt Service							
Totals	27,995	2.506	32,745	2.515	218,711	55,760	2.473
Less: Transfers	0		0		0		
Net Expenditures	27,995		32,745		218,711		
Total Tax Levied	51,382		53,375		xxxxxxxxxxxxxxx		
Assessed Valuation	20,506,180		21,215,221		22,544,875		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	60,732	41,008	20,801
Total	60,732	41,008	20,801

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2020

The estimated	value of one mill would be	22,545.00
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Want The Mill Rate The Same As For 2019?

2019 Mill Rate	Was:	2.515
2020 Tax Levy	Fund Expenditures Must Be	
Increased By:		\$940
		\$0

Impact On Keeping The Same Mill Rate As For 2019

2020 Ad Valorem Tax Revenue:	\$55,760
2019 Ad Valorem Tax Revenue:	\$56,700
Change in Ad Valorem Tax Revenue:	-\$940

What Mill Rate Would Be Desired?

Current 2020 Estimated Mill Rate:	2.473
Desired 2020 Mill Rate:	0.000
2020 Ad Valorem Tax:	\$0
2020 Tax Levy Fund Exp. Changed By:	\$0

Kelly Atherton

Treasurer

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Lyon County Fire District #1
Lyon County

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Lyon County Fire District #1
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Fire Station	12/3/2009	120	3.00	185,000	20,801	15,000	0
			Total	185,000	20,801	15,000	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	103,002	131,507	157,325
Receipts:			
Ad Valorem Tax	56,437	53,375	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,447	4,969
Recreational Vehicle Tax		74	85
16/20M Vehicle Tax		467	423
Commercial Vehicle Tax		103	131
Watercraft Tax		32	26
LAVTR			0
In Lieu of Taxes			
Sale of Equipment			
Interest on Idle Funds	63	65	70
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	56,500	58,563	5,704
Resources Available:	159,502	190,070	163,029
Expenditures:			
Operations - City of Olpe	12,900	13,900	13,900
Equipment Repairs			
Fire Station Payment	15,000	15,000	0
Capital Outlay		3,750	204,716
Budget	85	85	85
Office Expense	10	10	10
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	27,995	32,745	218,711
Unencumbered Cash Balance Dec 31	131,507	157,325	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	159,896	179,541	218,711
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			218,711
Tax Required			55,682
Delinquent Comp Rate: 0.1%			78
Amount of 2019 Ad Valorem Tax			55,760

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State of Kansas
Special District
2020

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Lyon County Fire District #1
Lyon County

will meet on at 7:00 PM at Olpe Fire Department for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Olpe Fire Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
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Treasurer

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